Medicaid Mental Health NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENT BY TYPE OF SERVICE by State

	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
Type of Service	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	1,325	\$154,952	1,498	\$178,921	1,484	\$165,175	1,634	\$200,747	1,389	\$171,203	2,014	\$257,546												
Ther. Group Home	255	\$995,760	274	\$1,034,679	224	\$876,790	258	\$1,197,763	219	\$921,036	235	\$1,234,706												
Community MHC	1,666	\$802,453	1,565	\$1,101,657	1,513	\$1,028,577	1,403	\$867,259	1,488	\$125,873	1,779	\$1,637,796												
RTC	139	\$780,205	140	\$1,185,668	141	\$1,058,407	137	\$896,503	155	\$1,207,294	164	\$1,577,871												
Case Management	3,422	\$640,013	3,040	\$729,873	3,204	\$858,165	3,566	\$1,056,842	2,191	\$593,935	3,888	\$1,614,053												
IP Hospital	68	\$280,511	88	\$365,668	97	\$343,085	48	\$345,145	122	\$545,313	112	\$446,544												
OP Hospital	358	\$78,883	401	\$120,337	512	\$82,416	530	\$99,185	557	\$195,728	800	\$177,241												
Ther. Foster Care	384	\$463,630	386	\$501,244	368	\$468,088	333	\$412,259	284	\$391,219	300	\$409,483												
Psych. Services	226	\$25,342	306	\$44,495	344	\$52,910	437	\$69,418	237	\$33,674	419	\$73,675												
LPC	1,689	\$159,201	2,392	\$328,877	2,263	\$276,543	2,991	\$425,544	2,036	\$238,486	2,969	\$423,209												
Other Practitioners	1,116	\$59,425	1,369	\$70,379	1,237	\$69,859	1,449	\$96,403	1,353	\$81,411	1,880	\$122,857												
Rural Health Clinic	98	\$13,929	109	\$13,278	104	\$14,270	99	\$13,308	98	\$11,230	197	\$27,236												
Federal QHC	168	\$16,052	249	\$30,015	207	\$20,024	181	\$17,735	168	\$16,041	301	\$39,316												
Social Worker	528	\$57,306	813	\$107,176	766	\$83,405	1,084	\$154,975	791	\$92,016	1,075	\$136,521												
Other	227	\$104,896	153	\$49,630	318	\$205,945	366	\$218,731	385	\$195,091	454	\$296,821							·					
Medicaid *Dup. Total	11,669	\$4,632,558	12,783	\$5,861,897	12,782	\$5,603,659	14,516	\$6,071,817	11,473	\$4,819,550	16,587	\$8,474,875	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R007 for the Medicaid Mental Health Fund

NOTE: Data may not be complete due to delays in provider billing.

*Duplication means that if a client received more than one service type, they are counted twice.

MCDServicesFY04 Run Date: 1/21/2004